

Purchase Request #6
Regular Board Meeting May 6, 2024
Consideration of Approval of Additional Funds for Central Campus
C.12 Slocomb Auditorium HVAC Replacement

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve additional funds to contract for the Building C12 Slocomb auditorium HVAC replacement project at Central Campus.

BACKGROUND

In April 2024, the Board authorized the delegation of authority to approve a contract with the highest ranked respondent for the Building C12 Slocomb auditorium HVAC replacement project at Central Campus. On April 16, 2024, the College entered into negotiations with the highest ranked firm, The Brandt Companies, LLC at an anticipated cost of \$814,031. During negotiations, Brandt disclosed that they had underestimated the job and could not execute it for the price proposed. Accordingly, negotiations with Brandt were terminated and began with the second highest ranked firm, HTX Industries, LLC. The price proposed by HTX for the agreed upon scope of work is \$907,700.

Competitive sealed proposal #24-19 Building C12 Slocomb auditorium HVAC replacement was issued in January 2024 to procure construction services, which complies with the competitive procurement requirements per Texas Education Code §44.031(a).

IMPACT OF THIS ACTION

Approval of this increase will allow the College to execute a contract for this project, so the HVAC components can be ordered and the development of a project schedule can begin.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

In April 2024, the Board approved the expenditure of \$865,000 for construction services. This request will increase the total amount approved by \$42,700 to a total of \$907,700. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

This project will be managed by capital projects staff and is expected to be completed by April 2025.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
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CSP 24-19
Slocomb Auditorium HVAC Replacement
Attachment 1 – Tabulation

QUALIFICATIONS

#	Vendors	Section 1: General	Section 2: History & Experience	Section 3: Safety	Section 4: Financial Letter	Section 5: References	Section 6: Exceptions to T&Cs	Total Points
	<i>Total Points</i>	<i>20</i>	<i>20</i>	<i>10</i>	<i>10</i>	<i>5</i>	<i>5</i>	<i>70</i>
1	The Brandt Companies, LLC	18.00	17.00	8.88	9.00	3.88	4.25	61.01
2	HTX Industries, LLC	18.00	16.50	8.00	8.50	4.13	4.00	59.13
3	Gregory-Edwards, Inc.	15.50	13.00	8.38	7.50	4.63	3.25	52.26

FINAL SCORES

#	Vendors	Qualification Points	Price Points	Final Points	Base Proposal	Alternate Price Proposal	Total Price Proposal
	<i>Total Points</i>	<i>70</i>	<i>30</i>	<i>100</i>			
1	The Brandt Companies, LLC*	61.01	29.80	90.81	\$806,566	\$7,465	\$814,031
2	HTX Industries, LLC	59.13	21.62	80.75	\$798,700	\$109,000	\$907,700
3	Gregory-Edwards, Inc.**	52.26	19.33	71.59	\$867,500	No Bid	Not available

* Negotiations with Brandt were terminated due to missing scope in pricing.