

Purchase Request #1
Regular Board Meeting September 9, 2024

Consideration of Approval to Contract for Maritime Campus Heating Coil Replacement

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve a contract with HTX Industries, LLC for a heating coil replacement at the Maritime Campus.

BACKGROUND

On February 1, 2021, the Board authorized the delegation of authority to approve the method of procurement best suited for each construction or renovation project. On June 26, 2024, the Chancellor's designee approved the competitive sealed proposals (CSP) methodology for the heating coil replacement. Detailed project plans and specifications developed by ACR Engineering, Inc. were used as part of the documentation package required for public solicitation of construction proposals.

CSP #24-32 was issued on July 10, 2024, to procure construction services for this project in accordance with the Texas Government Code §2269.151. Five responses were received and evaluated by a team comprised of representatives from capital projects and ACR Engineering, Inc. The evaluation and ranking of the submittals were based on criteria published in the solicitation. HTX Industries, LLC received the highest overall score.

IMPACT OF THIS ACTION

Approval of this action will allow a contract with HTX Industries, LLC to be executed for the heating coil replacement at maritime campus. The replacement coils will have greater surface area, allowing the maintenance of reasonable instructional temperatures during extreme seasonal variations. This project corrects ongoing issues and will include coil replacement and reconnection to existing system (controls, insulation, and possible pipe reconfiguration).

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure for this project, including contingency funds, is \$265,545 and will be funded from 2015 Bond funds.

MONITORING AND REPORTING TIMELINE

Construction activities will begin upon execution of a contract for services and are expected to be completed within 120 days. This project will be monitored by capital projects personnel.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
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CSP #24-32
Maritime Heating Coil Replacement
Attachment 1 – Tabulation

QUALIFICATIONS

#	Vendors	Section 1: General	Section 2: History & Experience	Section 3: Safety	Section 4: Financial Letter	Section 5: References	Section 6: Exceptions to T&Cs	Total Points
	<i>Total Points</i>	<i>15</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>5</i>	<i>5</i>	<i>55</i>
1	HTX Industries, LLC	13.13	8.75	8.23	8.50	4.43	4.50	47.54
2	Service Squad, Inc.	7.50	5.50	3.23	5.00	1.00	3.50	25.73
3	Gowan Inc.	9.38	7.00	4.00	7.50	1.50	3.75	33.13
4	Kilgore Industries, LP	5.25	2.00	7.10	3.00	3.25	4.00	24.60
5	Decker Mechanical	11.63	7.25	6.15	6.50	4.15	4.00	39.68

FINAL SCORES

#	Vendors	Qualification Points	Price Points	Final Points	Base Proposal
	<i>Total Points</i>	<i>55</i>	<i>45</i>	<i>100</i>	
1	HTX Industries, LLC	47.54	32.58	80.12	\$ 252,900.00
2	Service Squad, Inc.	25.73	44.75	70.48	184,154.75
3	Gowan Inc.	33.13	36.79	69.92	224,000.00
4	Kilgore Industries, LP	24.60	45.00	69.60	183,117.00
5	Decker Mechanical	39.68	16.50	56.18	499,266.00